



the  
**OPENDORE  
PROJECT**

*a vision of the* HOWLAND STONE STORE MUSEUM

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## PROJECTED BUDGET

Below is the projected budget as prepared by Crawford & Stearns Architects as part of a Conditions Assessment for a National Trust for Historic Preservation Grant, September 2011. This budget, included in the EPF Grant application, is still the working budget for the project as of August 20, 2012.

### **PRE-DEVELOPMENT**

Conditions Assessment & Recommendations including preliminary documentation	\$ 10,000
Preparation of Contract Documents for Rehabilitation (Architect)	\$ 50,000
Asbestos Consultant	\$ 8,000
Archeological Survey – Phase 1a	\$ 5,000
Cultural Landscape Inventory	<u>\$ 5,000</u>
<b>Total Predevelopment:</b>	<b>\$ 78,000</b>

### **CONSTRUCTION PHASE**

Rehabilitation & Restoration of North Wing & Library Wing	
Disassembly, Salvage & Removals / West, SW and SE Wings	\$ 165,000
North Wing Asbestos Abatement	\$ 40,000
North Wing Roof and Repairs	\$ 38,000
Restore & Rehabilitate North Wing	\$ 254,000
Rehabilitate Library Wing	\$ 125,000
New Utilities	\$ 24,000
Site / Parking without paving	\$ 28,000
Signage	\$ 5,000
Site Construction Supervision (Architect)	<u>\$ 15,000</u>
<b>Total Construction Phase:</b>	<b>\$ 694,000</b>

### **ADMINISTRATION**

CPA Audit Report	\$ 2,400
Reproduction, Postage, and Advertisement	\$ 480
EPF Project Sign	\$ 120
Grant Administration (Consultant)	<u>\$ 25,000</u>
<b>Total Administration:</b>	<b>\$ 28,000</b>

<b>TOTAL PROJECT COST</b>	<b>\$ 800,000</b>
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### **PROJECT BUDGET SUMMARY**

Pre-development Costs:	\$ 78,000
Construction Phase Costs:	\$694,000
Administration Costs:	<u>\$ 28,000</u>
<b>Project Total:</b>	<b>\$800,000</b>

### **OPENDORE \$1 MILLION CAMPAIGN**

EPF Grant Match:	\$400,000
Furnishings/start-up costs:	\$100,000
Reserves to support annual budget	
for 3-5 years:	<u>\$100,000</u>
<b>Total amount to raise:</b>	<b>\$600,000</b>
<b>EPF Grant Request:</b>	<b>\$400,000</b>