



the
**OPENDORE
PROJECT**

a vision of the HOWLAND STONE STORE MUSEUM

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Sustainability Program Schedule

May 29, 2012

Activity	Description/Who	Start Date	End Date
Construction			
Staffing structure decision	<p>The Board will undertake a review of how, when and whether to move to paid full time or part time professional staff, including time lines for creation of job description, hire projections, pay and benefits.</p> <p>BOARD OF TRUSTEES</p>	July 2012	April/May 2013
Board Structure	<p>Based on the decisions regarding staffing, the Board will re-vision itself into working and oversight committees</p> <p>BOARD OF TRUSTEES</p>	August 2012	Dec 2012 (initial) April/May 2013 (final)
Current Program Development	<p>Building upon current programming is the first step in developing a larger program menu and increased attendance and support. Questions to be addressed are whether hours of operations should be immediately increased at the Stone Store Museum and what special exhibits/events can be planned in support, how to increase K-12 and especially College student/faculty involvement as means of general PR and awareness as well as instruction, and what other program initiatives from the list identified in the Sustainability Plan can be initiated prior to Opendore Project completion</p> <p>WORKING GROUP composed of Board and volunteers</p>	Summer/fall 2012	mid/late 2013
Development of Partnerships & New Program Initiatives	<p>There are a number of specific partnerships identified in the Sustainability Plan that will be pursued. It is anticipated that these discussions and further thought will result in the identification of more opportunities. These partnership discussions will be the first step in generating new program ideas (in addition to those already identified in the Sustainability Plan). These will be explored and developed in order to provide diversification in funding, increased memberships and increased attendance at the HSSM's venues and programs.</p> <p>BOARD AND VOLUNTEER WORKING GROUP & PROFESSIONAL STAFF</p>	Spring 2013 - ongoing	late 2014

Bench Mark Dates

Opendore Open for visitors	June 1, 2015? When are Isabel's, Emily's, Slocum's birthdays and dates of death. Do we know when house originally occupied/finished? Date of final ratification vote for suffrage?
Opendore grand opening	When are Isabel's, Emily's, Slocum's birthdays and dates of death. Do we know when house originally occupied/finished? Date of final ratification vote for suffrage?
Opendore Renovations completed	Spring 2015
Summer 2015 Events scheduled	(scheduling date is the date the event put on the calendar not the date of the event. All first year events in summer/fall/winter)
Partner events	April/May 2015
"Special events"	January – May 2015
Director hired	January 2014
Director search	November/December 2013
Director job description	August/September 2013
Decision on staffing	April/May 2013